

**Ecosystem Management and Restoration Trust Fund Allocation  
Upper Ocklawaha River Basin Funding Initiative (\$3,250,000)**

**Draft Upper Ocklawaha River Basin Budget: 6/4/2004**

|   |                    |   |
|---|--------------------|---|
| <b>Lake Griffin Canal Dredging (LCWA)</b><br>(UORB Harris Chain of Lakes Restoration Project) | <b>\$ 684,700</b>  | <b>Priority 1 – Capital Projects</b>    |
| <b>Apopka-Beauclair Canal NuRF (LCWA)</b><br>(UORB Harris Chain of Lakes Restoration Project) | <b>\$ 500,000</b>  | <b>Priority 2 – Capital Projects</b>    |
| <b>Shad Harvesting</b><br>(ORB Rough Fish Harvesting Project)                                 | <b>\$ 500,000</b>  | <b>Priority 1 – Capital Projects</b>    |
| <b>Harris Bayou Engineering Support Services</b><br>(UORB Harris Bayou Project)               | <b>\$ 50,000</b>   | <b>Priority 1 – Capital Projects</b>    |
| <b>Dora Canal Improvements</b><br>(UORB Harris Chain of Lake Restoration Project)             | <b>\$1,200,000</b> | <b>Priority 1 – Capital Projects</b>    |
| <b>PLRG Development for UORB lakes</b><br>(UORB Environmental Assessment Project)             | <b>\$ 165,300</b>  | <b>Priority 1 – Assessment Projects</b> |
| <b>Nutrient Loading Reduction</b><br>(UORB Emeraldal Marsh Restoration Project)               | <b>\$ 150,000</b>  | <b>Priority 3 – Capital Projects</b>    |
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| <b>Total UORB Legislative Appropriation</b>   | <b>\$3,250,000</b> |   |