

**St. Johns River Water Management District
2016-2017 Revised Budget and Expenditures
Lake Apopka and Upper Ocklawaha River Basin**

Project Name	Status	2016-2017 Revised Budget	2016-2017 Expenditures as of 09/30/17
Controlled Cavitation Enhanced Sediment Treatment System	Project complete.	\$428,790.00	\$393,156.63
Data Collection & Analysis Services	FY16-17 work complete	\$74,000.00	\$8,721.00
Dissolved Oxygen Curtain to Enhance Aquatic Veg Lk Apopka	Project to be completed 9-30-18.	\$433,190.00	\$404,853.16
Duda East Wier Replacement	Project complete.	\$61,500.00	\$51,903.69
Duda Lake Water Treatment System	Project complete.	\$302,290.19	\$302,190.91
Lake Apopka Gizzard Shad Removal	FY16-17 work complete	\$592,307.03	\$590,344.53
Lake Apopka Marsh Flow Way Improvements	FY16-17 work complete	\$115,000.00	\$66,108.00
Lake Apopka Newton Park Dredging Project	Design complete. Construction on hold at this time.	\$460,000.00	\$76,705.73
Lake Apopka North Shore Levee Improvements	Improvement scheduled for FY17 complete.	\$194,203.00	\$78,861.52
Lake Apopka SAV Restoration	FY16-17 work complete	\$27,000.00	\$12,031.23
Lake Apopka Sump Dredging	Work scheduled for FY17 complete. Current sump to be completed in FY19 Q2.	\$3,111,894.31	\$132,565.87
Lake Apopka Targeted Lake Restoration Dredging	Obtaining permit; dredging on hold.	\$500,000.00	\$11,975.00
Lake Apopka Unconsolidated Floc Removal	This phase of the project is completed. Phase 2 in FY18.	\$962,982.00	\$864,932.78
Lake Apopka Water Quality Treatment Techniques	Project complete.	\$572,832.00	\$503,895.26
Moss Bluff Structure Rehabilitation	Construction is ongoing and scheduled to be complete in FY19 Q1.	\$1,936,863.00	\$1,723,059.08
Targeted Water Quality Enhancements	Preliminary design scheduled to be complete in FY19 Q1.	\$100,000.00	\$376.91
UORB Emeraldal Marsh Area 3 Reconnection	Project complete.	\$1,113,116.19	\$769,074.24