

**St. Johns River Water Management District
2017-2018 Revised Budget and Expenditures
Lake Apopka and Upper Ocklawaha River Basin**

Project Name	Current Status Update	2017-2018 Revised Budget	2017-2018 Expenditures as of 08/23/18
Apopka Flow Way - 10 Pac Rehab	Project complete.	\$969,100.00	\$630,304.13
Biological Monitoring	Plankton sample analysis is ongoing.	\$13,500.00	\$5,740.00
Controlled Cavitation Enhanced Sediment Treatment System	Project complete.	\$15,000.00	\$15,581.80
Dissolved Oxygen Curtain to Enhance Aquatic Veg Lk Apopka	Project complete.	\$28,336.83	\$13,140.83
Data Collection & Analysis Services	FY17-18 to be complete (insert date)	\$70,000.00	\$21,546.00
Johns Lake and Other Lake Apopka Tributary Improvements	Storm nutrient loading assessment scheduled to be complete 9-30-18.	\$125,000.00	\$29,373.75
Lake Apopka Gizzard Shad Removal	Ongoing effort, FY17-18 work complete.	\$667,000.00	\$619,722.53
Lake Apopka Habitat Transition and Development	Wetland planting project is ongoing and scheduled to be complete FY19 Q1.	\$250,000.00	\$0.00
Lake Apopka Marsh Flow Way Improvements	Ongoing.	\$198,863.00	\$48,863.00
Lake Apopka Newton Park Dredging Project	Design complete. Construction on hold at this time.	\$3,683,907.67	\$81,200.38
Lake Apopka SAV Restoration	This was for SAV initial assessment and an in-lake pilot project. This particular part of the overall SAV Restoration is scheduled to be complete 9-30-18, though SAV Restoration efforts will be ongoing.	\$250,000.00	\$75,374.70
Lake Apopka Sump Dredging	Current sump to be completed FY19 Q2	\$4,977,169.83	\$1,971,706.46
Lake Apopka Targeted Lake Restoration Dredging	Obtaining permit; dredging on hold.	\$691,262.00	\$314,996.20
Lake Apopka Unconsolidated Floc Removal	This phase of the project is completed. Phase 4 in FY19.	\$500,000.00	\$424,384.75
Lake Apopka Water Quality Treatment Techniques	Project complete.	\$40,396.02	\$35,981.73
Moss Bluff Structure Rehabilitation	Construction is ongoing and scheduled to be complete in FY19 Q1.	\$191,700.00	\$40,393.47
Sunnyhill Berm Improvements	Recently begun with data collection and review phase underway. Schedule completion is FY19 Q3.	\$192,200.00	\$0.00
Sunnyhill Canal Plugs	Work has recently begun and scheduled to be completed 11-30-18.	\$53,000.00	\$0.00
Targeted Water Quality Enhancements	Preliminary design scheduled to be complete in FY19 Q1.	\$606,532.09	\$98,310.59
UORB Emeralda Marsh Area 3 Reconnection	Project complete.	\$331,806.90	\$87,147.51